



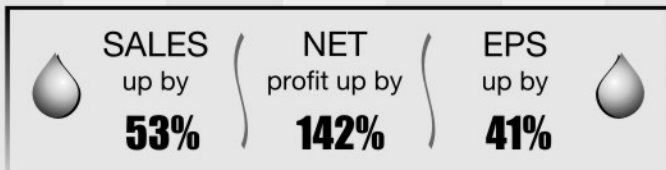
K. S. OILS LIMITED

Regd. Office : Jiwaji Ganj, Morena - 476 001 (M.P.) Tel. No. : (07532) 405051-59 Fax : (07532) 405060

• e-mail : secy@ksoils.com

• website : www.ksoils.com

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE '2006 AND AUDITED FOR THE YEAR ENDED MARCH 31, 2006

Segmentwise Revenue, Results & Capital employed under Clause.41 of Listing Agreement.

(Rs. in Lacs)

(Rs. in Lacs)

Sr. No.	Particulars	(Rs. in Lacs)			Particulars	(Rs. in Lacs)		
		Quarter Ended 30-06-2006	Quarter Ended 30-06-2005	Year Ended 31-03-2006 (Audited)		Quarter Ended 30-06-2006	Quarter Ended 30-06-2005	Year Ended 31-03-2006 (Audited)
1.	Gross Sales	21652	14121	60820	1. Segment Revenue			
	Less : Excise Duty	4	0	2	Oil & Refinery Division	19381	9780	50230
	Net Sales/Income from Operation	21648	14121	60818	Solvent Division	869	2565	6205
2.	Other Income	12	6	44	Vanaspatti Division]	1329	1776	4384
3.	Total Expenditure	20389	13477	58102	Power Division	73	0	1
	(A) Increase/Decrease in Stock in Trade	2361	2116	-2264	Total	21652	14121	60820
	(B) Consumption of Raw Materials	16485	10503	55166	Less : Inter Segment Revenue	223	1084	3721
	(C) Staff Cost	46	27	110	Net Sales/Income From Operation	21429	13037	57099
	(D) Other Expenditure	1497	831	5090	Less : Excise duty	4	0	2
4.	Interest	197	186	715	Net Sales	21425	13037	57097
5.	Depreciation	83	53	285	2. Segment Results			
6.	Profit before Extra Ordinary Item	991	411	1760	Profit (+)/Loss (-) before Tax & Interest from each segment			
7.	Extra Ordinary Items	0	0	0	Oil & Refinery Division	805	502	1852
8.	Profit before Tax	991	411	1760	Solvent Division	78	51	-194
9.	Provision for Taxation				Vanaspatti Division	250	54	817
	(A) Current	140	60	243	Power Division	55	0	0
	(B) Deferred	0	0	0	Total	1188	607	2475
10.	Net Profit	851	351	1517	Less :			
11.	Equity Share Capital (F.V. Rs. 10/- each)	839	489	839	(1) Interest and Other Unallocable expenditure (Net of Unallocable Income)	197	196	715
12.	Reserves excluding Revaluation Reserve	0	0	3726	Profit before Tax	991	411	1760
13.	Basic and Diluted EPS for the Period (Not Annualised) (Rs.)	10.14	7.18	23.71	3. Capital Employed : (Segment assets - Segment Liabilities)			
14.	Aggregate of Non-Promoter Shareholding				Oil & Refinery Division			7029
	Number of Shares	5825925	2508500	5810825	Solvent Division			3370
	Percentage of Shareholding	69.41%	51.27%	69.24%	Vanaspatti Division			1821
					Power Division			1192
					Unallocated			0
					Total			13412

NOTES:

- The above financial results were reviewed by the Audit committee and were adopted by the Board of Directors at its meeting held on Tuesday, 18th July, 2006.
- During the quarter under review the Board of directors recommended a Bonus Issue of shares in the proportion of one equity share for every one existing equity share held by members on a record date as may be fixed by the Board after obtaining approval of members at ensuing annual general meeting to be held on 29th July, 2006.
- The Board of directors have decided to issue 9,00,000 equity shares to promoters and others on preferential basis subject to the approval of same at the ensuing annual general meeting.
- During the quarter, Board has approved the acquisition of one edible oil plant at Jodhpur (Rajasthan).

- During the quarter under review the Board of directors approved an interim dividend of Rs. 1.20 (12%) per equity share for the year 2005-2006, which was paid on 21st May, 2006.
- The Company has received prestigious ISO 9001:2000 Certification for Quality Management System for Manufacturing and Supply of Edible Oils.
- To further expand the retail base of the company, 6 new market hub have been opened in Madhya Pradesh and 17 more are being opened in Chhatisgarh, Rajasthan, Delhi, Uttar Pradesh and other Central and Northern Eastern part of India.
- Summary of Investor Complaints : Opening : Nil, Received During the Quarter : 18, Resolved : 18, Closing : 0

Place : Morena
Dated : 18-07-2006

By Order of the Board
(Govind Prasad Garg)
Managing Director

