K S Oils Limited

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Rs. in Lacs.

Sr. No.	Particulars	Unaudited Standalone Financial result for the Quarter/ Year ended 31.03.11				Unaudited Consolidated Financial result for the Quarter/ Year ended 31.03.11	
		Quarter Ended **31.03.11** (Unaudited)	Quarter Ended **31.03.10** (Unaudited)	Year Ended **31.03.11** (Unaudited)	Year Ended **31.03.10** (Audited)	Year Ended **31.03.11** (Unaudited)	Year Ended **31.03.10** (Audited)
1	a) Net Sales/Income From Operation	126550	106274	466154	402700	466372	402988
	b) Other operating Income	544	1616	1798	6133	1798	6204
	Total Income (a+b)	**127094**	**107890**	**467952**	**408833**	**468170**	**409192**
	2 Expenditure						
	a) (Increase)/Decrease in Stock in Trade	14307	6505	(11404)	(1079)	(11404)	(1079)
	b) Consumption of Raw Materials	86723	82545	379540	334683	379551	334726
	c) Purchase of Traded Goods	9567	456	21747	933	21747	933
	d) Employee Cost	715	747	3032	2879	3490	3201
	e) Depreciation	1517	1464	6191	5292	6247	5335
	f) Other Expenditure	3032	5573	21505	24951	22127	26223
	g) Total	**115861**	**97290**	**420611**	**367659**	**421758**	**369339**
3	Profit from operations before other income, interest and exceptional items(1-2)	**11233**	**10600**	**47341**	**41174**	**46412**	**39853**
4	Other Income	351	135	978	1136	756	1050
5	Profit before interest and exceptional items(3+4)	**11584**	**10735**	**48319**	**42310**	**47168**	**40903**
6	Interest	6893	5084	22877	15636	22895	15645
7	Profit After interest but before exceptional items(5-6)	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**
8	Exceptional items		0		0		
9	Profit from Ordinary activities before tax(7+8)	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**
10	Tax Expenses						
	Current Tax	960	939	5599	4763	5599	4763
	Less: MAT Credit Entitlement	0	(1077)	0		0	0
	Total Tax Expenses	**960**	**(138)**	**5599**	**4763**	**5599**	**4763**
11	Deferred Tax	425	2005	1025	(530)	989	(759)
12	Net profit from ordinary activities after tax(9-10-11)	**3306**	**3784**	**18818**	**22441**	**17685**	**21254**
13	Extraordinary items (Net of Tax expenses)	0	0	0	0	0	0
14	Minority Interest					61	53
15	Net profit for the period(12-13+14)	**3306**	**3784**	**18818**	**22441**	**17746**	**21307**
16	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4254	4090	4254	4090	4254	4090
17	**Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year**	-	-	164156	133948	160949	133008
18	a) Basic EPS before/After Extraordinary item (In Rs)	**0.78**	**0.93**	**4.56**	**5.78**	**4.28**	**5.48**
	b) Diluted EPS before/After Extraordinary item (In Rs)	**0.78**	**0.93**	**4.55**	**5.71**	**4.28**	**5.40**
19	Public shareholding						
	Number of Shares	226641978	198160708	226641978	198160708	226641978	198160708
	Percentage of Shareholding	53.27	49.96	53.27	49.96	53.27	49.96
20	**Promoters and Promoters group shareholding**						
	a) Pledged/Encumbered						
	: Number of shares	37611700	0	37611700	0	37611700	0
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.25	0.00	25.25	0.00	25.25	0.00
	: Percentage of shares (as a % of the total share capital of the company)	8.84	0.00	8.84	0.00	8.84	0.00
	b) Non-Encumbered						
	: Number of shares	111321367	148543480	111321367	148543480	111321367	148543480
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.75	100.00	74.75	100.00	74.75	100.00
	: Percentage of shares (as a % of the total share capital of the company)	26.16	36.32	26.16	36.32	26.16	36.32

Rs. in Lacs.

Sr. No.	Particulars	Segmentwise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement				Segmentwise Consolidated Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement	
		Quarter Ended **31.03.11** (Unaudited)	Quarter Ended **31.03.10** (Unaudited)	Year Ended **31.03.11** (Unaudited)	Year Ended **31.03.10** (Audited)	Year Ended **31.03.11** (Unaudited)	Year Ended **31.03.10** (Audited)
1	**Segment Revenue**						
	Edible Oil Division	125722	105828	462525	399252	462525	399252
	Power Division	986	731	4491	4388	4491	4388
	Unallocated	0	0	0	0	218	288
	Others	0	0	0	0	0	0
	Total	**126708**	**106559**	**467016**	**403640**	**467234**	**403928**
	Less:Inter segment Revenue	107	193	636	680	636	680
	Net Sales/Income From operation	**126601**	**106366**	**466380**	**402960**	**466598**	**403248**
	Less : Excise Duty	51	92	226	260	226	260
	Net Sales	**126550**	**106274**	**466154**	**402700**	**466372**	**402988**
2	**Segment Results**						
	Profit(+)/Loss(-) before Tax from each Segment						
	Edible Oil Division	10784	9849	45498	38661	45498	38661
	Power Division	146	569	1651	2421	1651	2421
	Others	303	184	238	93	238	93
	Unallocated	29	(74)	58	25	(870)	(1285)
	Total	**11262**	**10528**	**47445**	**41200**	**46517**	**39890**
	Less: Interest expenses	**6893**	**5084**	**22877**	**15636**	**22895**	**15636**
	Add: Interest income	**322**	**207**	**874**	**1110**	**651**	**1004**
	Total Profit before Tax	**4691**	**5651**	**25442**	**26674**	**24273**	**25258**
3	**Capital Employed:**						
	(Segment Assets - Segment Liabilities)						
	Edible Oil Division	128472	111749	128472	109474	128472	109474
	Power Division	17233	13983	17233	14407	17233	14407
	Others	170	16	170	16	170	16
	Unallocated	22535	16865	22535	21271	19376	20439
	Total	**168410**	**142613**	**168410**	**145168**	**165251**	**144336**

Notes:

1 The above results were approved by Board of Directors in its meeting held today i.e., on June 25, 2011

2 Previous figures of the results have been re-arranged/ re-grouped.

3 The Consolidated results have been prepared in accordance with the AS-21 and AS-27 issued by Institute of Chartered Accountants of India.

4 Summary of investors complaints: Opening: Nil, Received During the quarter: 20, Resolved: 20 and Closing: Nil.

By Order of the Board

Place : Morena
Date : 25.06.2011

Ramesh Chand Garg
Chairman

Saloni Ads