



# “Building Consumer Brands Building Sustainable Performance”

Sales up by 29%

Net profit up by 19%



## Unaudited Financial Results for the Quarter ended on 30th September, 2009

Rs. in Lacs

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30/09/2009 (Unaudited)	30/09/2008 (Unaudited)	30/09/2009 (Unaudited)	30/09/2008 (Unaudited)	31/03/2009 (Audited)
1	a) Net Sales/ Income from Operations	94,652	73,360	1,85,256	1,42,634	3,14,667
	b) Other Operating Income	15	45	1,538	61	2,109
	<b>Total Income (a + b)</b>	<b>94,667</b>	<b>73,405</b>	<b>1,86,794</b>	<b>1,42,695</b>	<b>3,16,776</b>
2	Expenditure					
	a) Increase/ Decrease in Stock in Trade	(11,998)	(2,893)	(21,252)	(5,875)	(24,033)
	b) Consumption of Raw Materials	87,667	59,237	1,72,404	1,15,187	2,64,941
	c) Purchase of Traded Goods	207	3,297	225	6,921	15,346
	d) Employee Cost	709	475	1,357	780	1,976
	e) Depreciation	1,265	582	2,406	1,093	2,678
	f) Other Expenditure	6,109	5,014	10,584	9,796	23,381
	g) Total	83,959	65,712	1,65,724	1,27,902	2,84,289
3	Profit from operations before other income, interest and exceptional items (1-2)	10,708	7,693	21,070	14,793	32,487
4	Other Income	314	242	501	565	1,039
5	Profit before interest and exceptional items (3 + 4)	11,022	7,935	21,571	15,358	33,526
6	Interest	3,478	1,612	6,482	2,802	7,435
7	Profit after interest but before exceptional items (5-6)	7,544	6,323	15,089	12,556	26,091
8	Exceptional items	0	0	0	0	0
9	Profit from Ordinary activities before tax (7 + 8)	7,544	6,323	15,089	12,556	26,091
10	Tax Expenses					
	Current Tax	1,692	498	2,974	2,005	2,748
	Fringe Benefit tax	0	12	0	18	43
	Deferred Tax	834	1,591	2,176	2,209	6,364
11	Net profit from ordinary activities after tax (9-10)	5,018	4,222	9,939	8,324	16,936
12	Extraordinary items (Net of Tax expenses)	0	0	0	0	0
13	<b>Net profit for the period (11-12)</b>	<b>5,018</b>	<b>4,222</b>	<b>9,939</b>	<b>8,324</b>	<b>16,936</b>
14	Paid up Equity Share Capital (F.V. Re. 1/- each)	3,966	3,324	3,966	3,324	3,563
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year					
16	a) Basic EPS before/ after extraordinary item (in Rs.)	1.27	1.27	2.65	2.50	4.94
	b) Diluted EPS before/ after extraordinary item (in Rs.)	1.27	1.25	2.64	2.47	4.93
17	Public shareholding:					
	Number of Shares	19,81,60,708	17,18,54,309	19,81,60,708	17,18,54,309	17,02,39,302
	Percentage of Shareholding	49.96	51.70	49.96	51.70	47.78
18	Promoters and Promoters group shareholding**					
	a) Pledged/ encumbered					
	Number of shares	1,91,83,998	—	1,91,83,998	—	3,93,83,998
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	14.09	—	14.09	—	28.92
	Percentage of shares (as a % of the total share capital of the company)	4.84	—	4.84	—	11.05
	b) Non-encumbered					
	Number of shares	11,70,13,480	—	11,70,13,480	—	9,68,13,480
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	85.91	—	85.91	—	71.08
	Percentage of shares (as a % of the total share capital of the company)	29.50	—	29.50	—	27.17

## Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement

Rs. in Lacs

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30/09/2009 (Unaudited)	30/09/2008 (Unaudited)	30/09/2009 (Unaudited)	30/09/2008 (Unaudited)	31/03/2009 (Audited)
1.	Segment Revenue					
	Edible Oil Division	93,129	72,691	1,82,690	1,41,505	3,12,872
	Power Division	1,765	841	3,053	1,544	2,432
	Others	0	0	0	0	0
	Unallocated	0	0	0	0	0
	Total	94,894	73,532	1,85,743	1,43,049	3,15,304
	Less: Inter segment revenue	199	136	399	341	506
	Net Sales/ Income from Operations	94,695	73,396	1,85,344	1,42,708	3,14,798
	Less: Excise Duty	43	36	88	74	131
	<b>Net Sales</b>	<b>94,652</b>	<b>73,360</b>	<b>1,85,256</b>	<b>1,42,634</b>	<b>3,14,667</b>
2.	Segment Results					
	Profit(+)/ Loss(-) before Tax from each segment					
	Edible Oil Division	9,524	7,129	19,295	13,765	31,212
	Power Division	1,242	564	1,833	1,028	1,175
	Others	(58)	0	(58)	0	100
	Unallocated	0	0	0	0	0
	Total	10,708	7,693	21,070	14,793	32,487
	Less: Interest expenses	3,478	1,612	6,482	2,802	7,435
	Add: Interest income	312	240	480	559	931
	Less/ add: Other unallocable expenses (net of unallocable income)	(2)	(2)	(21)	(6)	(108)
	<b>Total Profit before Tax</b>	<b>7,544</b>	<b>6,323</b>	<b>15,089</b>	<b>12,556</b>	<b>26,091</b>
3.	Capital Employed (Segment Assets - Segment Liabilities)					
	Edible Oil Division	89,186	65,962	89,186	65,962	72,876
	Power Division	12,947	11,490	12,947	11,490	15,614
	Others	24	0	24	0	13
	Unallocated	24,103	5,208	24,103	5,208	2,127
	Total	1,26,260	82,660	1,26,260	82,660	90,630

NOTES :

- The above results were approved by Audit Committee on 29th October, 2009 and by Board of Directors in its meeting held today i.e., on 29th October, 2009.
- Previous figures of the results have been re-arranged/ re-grouped.
- Summary of investors complaints: Opening: Nil, Received During the quarter: 15, Resolved: 15 and Closing: Nil.

Place : Delhi  
Date : 29th October, 2009

By Order of the Board

**Ramesh Chand Garg**  
Chairman

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Soloni/Ads