

K.S.Oils Limited

Jiwaji Ganj, Morena 476001 (M.P.)

Unaudited Financial Results for the Quarter ended on 31st March, 2010

(Rs. in Lacs)

(Rs. in Lacs)

	Particulars	Unaudited Standalone Financial result for the Quarter/Year ended 31.03.10				Unaudited Consolidated Financial result for the Quarter/Year ended 31.03.10				Particulars	Segmentwise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement				Segmentwise Consolidated Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement			
		Quarter Ended 31.03.10 (Unaudited)	Quarter Ended 31.03.09 (Unaudited)	Year Ended on 31.03.10 (Unaudited)	Year Ended on 31.03.09 (Audited)	Quarter Ended 31.03.10 (Unaudited)	Quarter Ended 31.03.09 (Unaudited)	Year Ended on 31.03.10 (Unaudited)	Year Ended on 31.03.09 (Audited)		Quarter Ended 31.03.10 (Unaudited)	Quarter Ended 31.03.09 (Unaudited)	Year Ended on 31.03.10 (Unaudited)	Year Ended 31.03.09 (Audited)	Quarter Ended 31.03.10 (Unaudited)	Quarter Ended 31.03.09 (Unaudited)	Year Ended on 31.03.10 (Unaudited)	Year Ended 31.03.09 (Audited)
1	a) Net Sales/Income From Operation	106274	88734	402714	314667	106294	88741	402813	314709	1.Segment Revenue								
	b) Other operating Income	1616	1155	5257	2109	3122	1155	6789	2109	Edible Oil Division	105828	88412	399266	312872	105828	88419	399266	312872
	Total Income (a+b)	107890	89889	407971	316776	109416	89896	409602	316818	Power Division	731	427	4459	2432	731	427	4459	2432
2	Expenditure									Unallocated	0	0	0	0	20	0	99	42
	a) (Increase)/Decrease in Stock in Trade	6505	(18699)	(1822)	(24033)	9027	(18699)	(1859)	(24033)	Others	0	0	0	0	0	0	0	0
	b) Consumption of Raw Materials	82545	86480	333147	264941	81472	86480	334653	264941	Total	106559	88839	403725	315304	106579	88846	403824	315346
	c) Purchase of Traded Goods	456	4202	933	15346	456	4202	933	15346	Less: Inter segment Revenue	193	83	751	506	193	83	751	506
	d) Employee Cost	747	635	2839	1976	875	676	3188	2087	Net Sales/Income From operation	106366	88756	402974	314798	106386	88763	403073	314840
	e) Depreciation	1464	912	5278	2678	1477	921	5320	2707	Less : Excise Duty	92	22	260	131	92	22	260	131
	f) Other Expenditure	5573	6632	24418	23381	5592	6676	25155	23652	Net Sales	106274	88734	402714	314667	106294	88741	402813	314709
	g) Total	97290	80162	364793	284289	98899	80255	367390	284700									
3	Profit from operations before other income, interest and exceptional items(1-2)	10600	9727	43178	32487	10517	9640	42212	32118									
4	Other Income	135	211	1133	1039	103	173	1028	893	2.Segment Results								
5	Profit before interest and exceptional items(3+4)	10735	9938	44311	33526	10620	9813	43240	33011	Profit(+)/Loss(-)								
6	Interest	5084	2505	15635	7435	5122	2505	15626	7435	before Tax								
7	Profit After interest but before exceptional items(5-6)	5651	7433	28676	26091	5498	7308	27614	25576	from each segment								
8	Exceptional items	0	0	0	0	0	0	0	0	Edible Oil Division	9849	9661	40592	31212	10329	9574	40584	31212
9	Profit from Ordinary activities before tax(7+8)	5651	7433	28676	26091	5498	7308	27614	25576	Power Division	569	66	2494	1175	569	66	2494	1175
10	Tax Expenses									Others	184	93	100	(924)	184	93	(980)	100
	Current Tax	939	(322)	4852	3154	948	(322)	4871	3154	Unallocated	0	0	0	0	0	0	0	0
	Less: MAT Credit Entitlement	(1077)	0	(2400)	(406)	(1076)	0	(2400)	(406)	Total	10602	9727	43179	32487	10158	9640	42211	32487
11	Total Tax Expenses	(138)	(322)	2452	2748	(128)	(322)	2471	2748	Less: Interest expenses	5084	2505	15635	7435	5100	2505	15605	7435
12	Fringe Benefit tax	0	16	0	43	0	16	0	43	Add: Interest income	207	155	1108	931	317	117	982	785
13	Deferred Tax	2005	2922	7198	6364	1966	2922	7142	6310	Less/Add: Other unallocable income (net of unallocable expenses)	(74)	(56)	24	108	123	(56)	26	(261)
14	Net profit from ordinary activities after tax(9-11-12-13)	3784	4817	19026	16936	3660	4692	18001	16475	Total Profit before Tax	5651	7433	28676	26091	5498	7308	27614	25576
15	Extraordinary items (Net of Tax expenses)	0	0	0	0	0	0	0	0									
16	Minority Interest	-	-	-	-	38	11	74	64									
17	Net profit for the period(14-15+16)	3784	4817	19026	16936	3698	4703	18075	16539									
18	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4090	3563	4090	3563	4090	3563	4090	3563									
19	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year	-	-	-	87067	-	-	-	87892									
	a) Basic EPS before/After Extraordinary item (In Rs)	0.93	1.35	4.90	4.94	0.91	1.32	4.66	4.97	3.Capital Employed:								
	b) Diluted EPS before/After Extraordinary item (In Rs)	0.93	1.35	4.87	4.93	0.91	1.32	4.63	4.97	(Segment Assets -								
20	Public shareholding									Segment Liabilities)								
	Number of Shares	198160708	170239302	198160708	170239302	198160708	170239302	198160708	170239302	Edible Oil Division	111749	57516	111749	72876	111749	58875	111749	72876
	Percentage of Shareholding	48.46	47.78	48.46	47.78	48.46	47.78	48.46	47.78	Power Division	13983	31182	13983	15614	13983	31182	13983	15614
										Others	16	16	13	16	16	16	13	16
										Unallocated	16865	3307	16865	2127	14775	3307	14775	1696
										Total	142613	92005	142613	90630	140523	93364	140523	90199
21	Promoters and Promoters group shareholding																	
	a) Pledged/Encumbered																	
	: Number of shares	0	39383998	0	39383998	0	39383998	0	39383998									
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	28.92	0.00	28.92	0.00	28.92	0.00	28.92									
	: Percentage of shares (as a % of the total share capital of the company)	0.00	11.05	0.00	11.05	0.00	11.05	0.00	11.05									
	b) Non-Encumbered																	
	: Number of shares	148543480	96813480	148543480	96813480	148543480	96813480	148543480	96813480									
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	71.08	100.00	71.08	100.00	71.08	100.00	71.08									
	: Percentage of shares (as a % of the total share capital of the company)	36.32	27.17	36.32	27.17	36.32	27.17	36.32	27.17									

Notes:

- The above results were approved by Audit Committee on May 31, 2010 and by Board of Directors in its meeting held today i.e., on May 31, 2010
- Previous figures of the results have been re-arranged/ re-grouped.
- The Consolidated results have been prepared in accordance with the AS-21 and AS-27 issued by Institute of Chartered Accountants of India.
- An Income Tax Search was conducted at various premises of the Company on March 11, 2010 and some financial records of the company are still with the income tax department. The above financial results are prepared on the basis of best estimates by the management in order to meet the statutory compliances.
- Summary of investors complaints: Opening: Nil, Received During the quarter: 21, Resolved: 21 and Closing: Nil.

Place : Delhi
Date: 31.05.10

By order of the Board
Ramesh Chand Garg
Chairman