



# KS Oils Limited

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Unaudited Financial Results for the Quarter ended on 30th June, 2010				Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement					
Rs. in Lacs				Rs. in Lacs					
Sr. No.	Particulars	Quarter Ended 30/06/2010 (Unaudited)	Quarter Ended 30/06/2009 (Unaudited)	Year Ended 31/03/2010 (Audited)	Sr. No.	Particulars	Quarter Ended 30/06/2010 (Unaudited)	Quarter Ended 30/06/2009 (Unaudited)	Year Ended 31/03/2010 (Audited)
1	a) Net Sales/ Income from Operations	1,02,533	90,604	4,02,700	1.	Segment Revenue			
	b) Other Operating Income	495	97	6,132		Edible Oil Division	1,01,366	89,561	3,99,253
	<b>Total Income (a+b)</b>	<b>1,03,028</b>	<b>90,701</b>	<b>4,08,832</b>		Power Division	1,477	1,288	4,388
2	Expenditure -					Unallocate	0	0	0
	a) (Increase)/ Decrease in Stock in Trade	(545)	(9,254)	(1,080)		Total	1,02,813	90,849	4,03,640
	b) Consumption of Raw Materials	82,310	84,737	3,34,683		Less: Inter-segment Revenue	216	200	680
	c) Purchase of Traded Goods	793	18	933		Net Sales/ Income From operation	1,02,597	90,649	4,02,960
	d) Employee Cost	728	648	2,879		Less: Excise Duty	64	45	260
	e) Depreciation	1,553	1,141	5,291		<b>Net Sales</b>	<b>1,02,533</b>	<b>90,604</b>	<b>4,02,700</b>
	f) Other Expenditure	8,225	4,475	24,951	2.	Segment Results			
	g) Total	93,064	81,765	3,67,657		Profit(+)/ Loss(-) before Tax from each segment			
3	Profit from operations before other income, interest and exceptional items (1-2)	9,964	8,936	41,175		Edible Oil Division	6,372	8,330	38,661
4	Other Income	213	1,613	1,136		Power Division	799	591	2,421
5	Profit before interest and exceptional items (3+4)	10,177	10,549	42,310		Others	(22)	0	92
6	Interest	4,368	3,004	15,636		Unallocated	0	0	25
7	Profit after interest but before exceptional items (5-6)	5,809	7,545	26,674		Total	7,149	8,921	41,199
8	Exceptional items	0	0	0		Less: Interest expenses	1,554	3,004	15,636
9	Profit from Ordinary activities before Tax (7+8)	5,809	7,545	26,674		Add: Interest income	214	168	1,111
10	Tax Expenses -					Less/ Add: Other unallocable expenses (net of unallocable income)	0	(1,460)	0
	Current Tax	569	1,282	4,763		<b>Total Profit before Tax</b>	<b>5,809</b>	<b>7,545</b>	<b>26,674</b>
	Deferred Tax	189	1,342	(530)	3.	Capital Employed:			
11	Net profit from ordinary activities after Tax (9-10)	5,051	4,921	22,441		(Segment Assets - Segment Liabilities)			
12	Extraordinary items (Net of Tax expenses)	0	0	0		Edible Oil Division	1,14,916	79,777	1,09,474
13	<b>Net profit for the period (11-12)</b>	<b>5,051</b>	<b>4,921</b>	<b>22,441</b>		Power Division	14,532	11,883	14,407
14	Paid up Equity Share Capital (F.V. Re. 1/- each)	4,090	3,563	4,090		Unallocated	20,833	9,147	21,287
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year					Total	1,50,281	1,00,807	1,45,168
16	a) Basic EPS before/ after Extraordinary item (in Rs.)	1.24	1.38	5.78					
	b) Diluted EPS before/ after Extraordinary item (in Rs.)	1.22	1.38	5.75					
17	Public shareholding -								
	Number of Shares	21,05,70,228	17,02,39,302	19,81,60,708					
	Percentage of Shareholding	51.49	47.78	48.45					
18	Promoters and Promoters group shareholding**								
	a) Pledged/ Encumbered								
	Number of shares	0	3,93,83,998	0					
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	0.00	28.92	0.00					
	Percentage of shares (as a % of the total share capital of the company)	0.00	11.05	0.00					
	b) Non-Encumbered								
	Number of shares	14,85,43,480	9,68,13,480	14,85,43,480					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	71.08	100.00					
	Percentage of shares (as a % of the total share capital of the company)	36.32	27.17	36.32					

- NOTES**
- The above results were approved by Audit Committee on September 3, 2010 and by Board of Directors in its meeting held today i.e., on September 4, 2010.
  - Previous figures of the results have been re-arranged/ re-grouped.
  - Summary of investors complaints: Opening: Nil, Received During the quarter: 16, Resolved: 16 and Closing: Nil.
  - The Company has declared 18% dividend i.e.Rs. 0.18 per Equity share having face value of Re.1/-.
  - The Quarterly Result ended on June 30, 2010 are to be reviewed by statutory auditors

Place : Delhi  
Date : 4th September, 2010

By Order of the Board

Ramesh Chand Garg  
Chairman

Saloni Ads