



K. S. Oils Limited

24k Purity in every drop

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(Rs. in Lacs)

The Company
that cares
The Company
that performs



(Rs. in Lacs)

Unaudited Financial Results for the Quarter & Half year ended 30th September, 2006

Segmentwise Revenue, Results & Capital employed under Clause 41 of Listing Agreement.

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended	Particulars	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30-09-2006 (Unaudited)	30-09-2005 (Unaudited)	30-09-2006 (Unaudited)	30-09-2005 (Unaudited)	31-03-2006 (Audited)		30-09-2006 (Unaudited)	30-09-2005 (Unaudited)	30-09-2006 (Unaudited)	30-09-2005 (Unaudited)	31-03-2006 (Audited)
1.	Gross Sales	22553	12621	44205	26743	60820	1. Segment Revenue					
	Less : Excise Duty	11	0	15	1	2	Oil & Refinery Division	19639	10512	39020	20293	50230
	Net Sales/Income From Operation	22542	12621	44190	26742	60818	Solvent Division	1947	1104	2816	3668	6205
2.	Other Income	18	9	20	15	44	Vanaspati Division	881	1005	2210	2782	4384
3.	Total Expenditure	20932	11950	41312	25428	58102	Power Division	86		159	0	1
	(A) Increase/Decrease in Stock in Trade	2593	-815	4954	1301	-2264	Total	22553	12621	44205	26743	60820
	(B) Consumption of Raw Materials	16796	11839	33282	22342	55166	Less: Inter segment Revenue	3092	68	3316	1153	3721
	(C) Staff Cost	48	29	94	56	110	Net Sales/Income From Operation	19461	12553	40889	25590	57099
	(D) Other Expenditure	1495	897	2982	1729	5090	Less : Excise Duty	11	0	15	1	2
4.	Interest	233	203	430	388	715	Net Sales	19450	12553	40874	25589	57097
5.	Depreciation	90	62	173	115	285	2. Segment Results					
6.	Profit before Extra Ordinary item	1305	415	2295	826	1760	Profit(+)/Loss(-) before Tax & Interest from each segment					
7.	Extra Ordinary items	0	0	0	0	0	Oil & Refinery Division	1218	486	2022	989	1852
8.	Profit before Tax	1305	415	2295	826	1760	Solvent Division	75	50	153	101	-194
9.	Provision for Taxation						Vanaspati Division	175	92	425	146	817
	(a) Current	195	60	335	120	243	Power Division	70	---	125	---	0
	(b) Deferred	0	0	0	0	0	Total	1538	628	2725	1236	2475
10.	Net Profit	1110	355	1960	706	1517	Less:--					
11.	Equity Share Capital (F.V. Rs. 10/- each)	940	489	940	489	839	Interest & Other Unallocable expenditure (Net of Unallocable Income)	233	213	430	410	715
12.	Reserves excluding Revaluation Reserve	0	0	0	0	3726	Profit before Tax	1305	415	2295	826	1760
13.	Basic and Diluted EPS for the period (Not Annualised) (Rs.)	12.51	7.25	22.70	14.43	23.71	3. Capital Employed: (Segment assets - Segment Liabilities)					
14.	Aggregate of Non Promoter Shareholding						Oil & Refinery Division					7029
	Number of Shares	6396800	2439600	6396800	2439600	5810825	Solvent Division					3370
	Percentage of Shareholding	68.05%	49.86%	68.05%	49.86%	69.24%	Vanaspati Division					1821
							Power Division					1192
							Unallocated					0
							Total					13412

Sales
up by
79%

Net Profit
up by
213%

EPS
up by
73%



By Order of the Board

Ramesh Chand Garg
Chairman

An ISO 9001 : 2000
Certified Company

- NOTES**
- The above financial results were reviewed by the Audit committee and were adopted by the Board of Directors at its meeting held on Saturday, 28th October, 2006.
 - During the quarter under review the Board of Directors at its meeting held on 12th August, 2006, has Reissued / Allotted 107,100 forfeited Equity Shares of Rs.10/- each at premium of Rs.215/- per share.
 - During the quarter under review the Board of Directors at its meeting held on 19th August, 2006, issued / allotted 9,00,000 Equity Shares of Rs.10/- each at premium of Rs. 215/- per share to promoters and others on preferential basis.
 - The Board of Directors at its meeting held on 28th October, 2006 has allotted 94,00,000 Bonus Shares in the ratio of 1:1, to the members/beneficiaries as on 11th September, 2006, as the record date was fixed by the Board in this regard.
 - During the quarter the Company has received prestigious "SEA AWARD 2005 - 06 as Highest Processor of Rapeseed Oil Cake" from The Solvent Extractors' Association of India, Mumbai and the Company has also received the Title of "MCX Globeoil Emerging Company of the year 2006".
 - Summary of Investor Complaints: Opening : Nil, Received During the Quarter: 10, Resolved : 10, Closing : 0

Place : Morena
Date : 28-10-2006